

Report of the Strategic Director, Place to the meeting of Bradford South Area Committee to be held on 16th March 2017.

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Subject:

HIGHWAY MAINTENANCE NON-CLASSIFIED ROADS AND SURFACE DRESSING ALLOCATION FOR BRADFORD SOUTH - 2017/18

Summary statement:

This report provides information on Capital Highway Maintenance funding for 2016/17 – 2017/18 and makes recommendations on the allocation for Non-Classified road resurfacing schemes and Surface Dressing sites for 2017/18.

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Place

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Portfolio:

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Overview & Scrutiny Area:

Environment and Waste Management



1.0. SUMMARY

- 1.1. This report details the allocation of the capital highway maintenance budget to the Non-Classified road network and Surface Dressing sites for 2017/18 in Bradford South.

2.0. BACKGROUND

- 2.1. The capital highway maintenance element of the Local Transport Plan for Bradford in 2016/17 was £4,951,000. This covered all classification of road including A, B, C Classified and Non-Classified. For information purposes, Appendix 1 summarises the road resurfacing / micro asphalt schemes completed in Bradford South during the 2016/17 financial year.
- 2.2. The capital highway maintenance element of the Local Transport Plan for all classification of road for Bradford in 2017/18 is £4,951,000.
- 2.3. It is essential that local highway maintenance continues to be prioritised, reflecting the economic and social importance to communities and the need to safeguard the largest single local public asset. As such the allocation is to be prioritised on those roads in most need of maintenance.
- 2.4. The varying types and classifications of roads are routinely monitored by standardised survey equipment. The sites chosen for inclusion are those that have been shown to be in the most need of repair on the most recent survey. This is supplemented by those roads that are known to have suffered increased deterioration due to the ageing process and recent winter weather.
- 2.5. An initial recommended selection of Non-Classified and Surface Dressing sites is included in Appendices 2 and 3 (respectively) attached.
- 2.6. The list of Non-Classified resurfacing sites (Appendix 2) shows an initially recommended priority programme, based on overall condition to the value of £280,000. This is anticipated to be the budget available for Bradford South. A reserve list is also presented within Appendix 2. Members may seek to substitute schemes from the recommended programme for those on the reserve list as is deemed necessary to meet local highway maintenance concerns. Also, if it transpires that it is not feasible to progress any of the originally selected schemes, these will be substituted with alternatives from the reserve lists.
- 2.7. The suggested programme of Surface Dressing sites, totalling 77,502m² (approx. £248,006) is attached as Appendix 3.
- 2.8. In order that programme delivery can be achieved within the 2017/18 financial year it is imperative that the committee approves a works programme at this stage.

3.0. OTHER CONSIDERATIONS

3.1. None.

4.0. FINANCIAL & RESOURCE APPRAISAL

4.1. The total value of schemes on the Appendix 2 list exceeds the likely allocated spend on Non-Classified roads for 2017/18. This is in the region of £1.4 million for the whole of the Bradford Metropolitan District, which would equate to around £280,000 for Bradford South.

4.2. Indicative funding has been identified for each scheme but the actual cost will be determined through the scheme development process. The identification of a reserve list of works is necessary in order to offset schemes that inevitably will be delayed as a consequence of unforeseen circumstances such as work by statutory bodies and conflicts with other major schemes etc. There may also need to be further adjustment to the programme following the more detailed costing process. Any sites that are deferred for whatever reason will roll over to the following years list.

4.3. The total value of the schemes identified in Appendix 3 does not exceed the capital allocation for Surface Dressing, consequently it is the intention that work will be completed on all of those sites listed, however it is possible that some of the schemes may need to be deferred, again likely due to conflicts with works by other bodies, statutory undertakers etc. Any schemes that are deferred for whatever reason will roll over to the following years programme.

5.0. RISK MANAGEMENT AND GOVERNANCE ISSUES

5.1. A failure to prioritise highway maintenance schemes based upon condition and safety survey data will result in an increased requirement for reactive maintenance and lead to a reduction in road safety conditions and an associated increase in successful insurance claims against the Council.

6.0. LEGAL APPRAISAL

6.1. There are no specific issues arising from this report. The course of action proposed is in general accordance with the Council's power as Highway Authority.

7.0. OTHER IMPLICATIONS

7.1. EQUALITY & DIVERSITY

The prioritisation process has been undertaken, and recommended schemes programmes determined, with due regard to Section 149 of the Equality Act 2010.

7.2. SUSTAINABILITY IMPLICATIONS

None.

7.3. GREENHOUSE GAS EMISSIONS IMPACTS

There is no impact on the Council's own and the wider District's carbon footprint and emissions from other greenhouse gases arising from this report.

7.4. COMMUNITY SAFETY IMPLICATIONS

Effective maintenance of the highway network is essential to ensure the safe passage of pedestrians and road users alike.

7.5. HUMAN RIGHTS ACT

None.

7.6. TRADE UNION

None.

7.7. WARD IMPLICATIONS

The suggested programmes have been determined on the basis of condition surveys, hence the proposed level of funding may differ from ward to ward for the programme year. However it is considered that, over a number of years, monies expended on maintenance works within each Area Committee will even out (proportionate to the length, nature and condition of highways).

7.8. AREA COMMITTEE ACTION PLAN IMPLICATIONS

The development and implementation of schemes included in this report support priorities within the Bradford South Area Committee Ward Plans.

8.0. NOT FOR PUBLICATION DOCUMENTS

8.1. None.

9.0. OPTIONS

9.1. That the Bradford South Area Committee adopts the recommended schemes detailed in Appendix 2 and 3.

9.2. That the Bradford South Area Committee adopts the recommended schemes detailed in Appendix 2 and 3, with any substitutions (to a similar value) from the reserve list in Appendix 2.

10.0. RECOMMENDATIONS

10.1. That the Bradford South Area Committee approves the proposed programme of works for 2017/18 as shown in Appendix 2 and 3.

11.0. APPENDICES

11.1 Appendix 1 – Highway Maintenance Capital Programme 2016/17 A, B, C Classified and Unclassified Roads Completed.

11.2 Appendix 2 – Highway Maintenance Proposed Capital Programme for Non-PRN (Non-classified roads) 2017/18.

11.3 Appendix 3 – Proposed Programme for Surface Dressing 2017/18.

12.0. BACKGROUND DOCUMENTS

12.1. None.

Appendix 1 - Highway Maintenance Capital Programme 2016/17
A, B, C Classified and Unclassified Roads Completed Bradford South

| Road Name | Ward | From | To |
|------------------------------------|-----------------------|-----------------------|-------------------------|
| Manchester Road, Bradford | Wibsey | Full Length | Bus Guideway Approaches |
| Huddersfield Road, Odsal | Wibsey / Wyke | Odsal Roundabout | Netherlands Avenue |
| Hudson Avenue, Great Horton | Great Horton | Anti Skid Approaches | |
| Brighouse Road, Queensbury | Queensbury | Tesco | Boundary |
| Westgate Hill Street, Tong | Tong | Sections | |
| Cooper Lane, Horton Bank Top | Queensbury | Sections | |
| Clayton Road, Scholemoor | Great Horton | Spencer Road | Scholemoor Lane |
| Cleckheaton Road, Odsal | Wyke | Section Wesley Avenue | |
| St Enochs Road, Little Horton | Wibsey / Great Horton | Southfield Lane | Beechwood Avenue |
| Tong Lane, Tong | Tong | Sections | |
| Broadstone Way, Holmewood | Tong | Stirling Crescent | Kesteven Road |
| Common Road, Low Moor | Wyke | Huddersfield Rd | Past Hanson Entrance |
| Haycliffe Lane, Wibsey | Great Horton / Wibsey | Watty Hall Road | No 186 |
| Hollingwood Lane, Lidget Green | Great Horton | Clayton Road | Hollingwood Drive |
| New Works Road, Low Moor | Wyke | Cleckheaton Road | Brighouse Rd (Sections) |
| Northside Terrace, Lidget Green | Great Horton | Lydgate Drive | End |
| Wharfedale Road, Low Moor | Tong | Below Rdbt | Merrydale Road |
| Micro | | | |
| Abelia Mount, Lidget Green | Great Horton | Full Length | |
| Brownroyd Walk, Wibsey | Wibsey | Full Length | |
| Camellia Mount, Lidget Green | Great Horton | Full Length | |
| Glenrose Drive, Lidget Green | Great Horton | Full Length | |
| Ned Lane, Holmewood | Tong | Tyersal Lane | Eversley Drive |
| Rhylstone Mount, Lidget Green | Great Horton | Full Length | |
| Russell Avenue, Queensbury | Queensbury | Full Length | |
| Russell Hall Lane, Queensbury | Queensbury | Full Length | |
| Russell Road, Queensbury | Queensbury | Full Length | |
| Somerville Avenue, Buttershaw | Wibsey | Full Length | |
| St Wilfreds Crescent, Lidget Green | Great Horton | Full Length | |

**Appendix 2 - Highway Maintenance Proposed Capital Programme for
Non-PRN (Non-classified roads) 2017/18 Bradford South**

| Highway Maintenance Programme 2017/2018 - Non PRN (Non Classified Roads) | | | | | |
|---|---------------|--------------------------|-----------------------|---------------|-----------------|
| Road Name | Ward | From | To | Length | Budget |
| <u>Priority Sites</u> | | | | | |
| Beacon Street, Horton Bank Top | Royds | Full Length | | 40 | £6,000 |
| Carr Lane, Wyke | Wyke | Full Length | | 370 | £25,000 |
| Cresswell Mount, Horton Bank Top | Great Horton | Full Length | | 55 | £6,000 |
| Factory Lane, Dudley Hill | Tong | Full Length | | 260 | £28,000 |
| Hardknot Close, Great Horton | Great Horton | Full Length | | 80 | £6,000 |
| Hartington Terrace, Lidget Green | Great Horton | Full Length | | 310 | £27,000 |
| Howgill Green, Woodside | Royds | Full Length | | 60 | £6,000 |
| Marston Close, Queensbury | Queensbury | Full Length | | 90 | £10,000 |
| Norland Street, Great Horton | Great Horton | Full Length | | 110 | £12,000 |
| Old Guy Road, Queensbury | Queensbury | Full Length | | 980 | £55,000 |
| Old Road, Great Horton | Great Horton | Junction area Poplar Gr | | 75 | £7,000 |
| Parkway, Queensbury | Queensbury | Full Length | | 210 | £12,000 |
| Reevy Avenue, Buttershaw | Royds | Junction area Saxton Ave | | 30 | £6,000 |
| Shetcliffe Lane, Bierley | Tong | Section at bus terminus | | 70 | £6,000 |
| St Matthews Road, Little Horton | Wibsey | Full Length | | 130 | £14,000 |
| Swales Moor Road, Queensbury | Queensbury | Halifax Road | Boundary at Slack End | 150 | £18,000 |
| Whernside Mount, Horton Bank Top | Royds | Full Length | | 80 | £7,000 |
| Yarwood Grove, Great Horton | Great Horton | Full Length | | 80 | £9,000 |
| Yorkshire Drive, East Bowling | Little Horton | Full Length | | 130 | £20,000 |
| | | | Priority Total | | £280,000 |
| <u>Reserve Sites</u> | | | | | |
| Allandale Road, Buttershaw | Royds | Full Length | | 70 | £8,000 |
| Barden Avenue, Buttershaw | Royds | Full Length | | 440 | £40,000 |
| Copgrove Road, Holmewood | Tong | Full Length | | 430 | £37,000 |
| Craiglea Drive, Wyke | Wyke | Full Length | | 80 | £9,000 |
| Cropredy Close, Queensbury | Queensbury | Full Length | | 120 | £11,000 |

| | | | | | |
|--|-----------------------|-------------------------|--------------------------|-----|-----------------|
| Dunsford Avenue, Bierley | Tong | Full Length | | 270 | £20,000 |
| Felcourt Drive, Holmewood | Tong | Full Length | | 400 | £23,000 |
| Frensham Drive/Way | Great Horton | Full Length | | 680 | £38,000 |
| Great Horton Road Service Road | Queensbury | Hindley Walk | Bray Close | 190 | £18,000 |
| Grouse Moor Lane, Queensbury | Queensbury | Sections (HRA) | | 60 | £8,000 |
| Lower Wyke Green, Wyke (Ancient Highway) | Wyke | Full Length | | 225 | £14,000 |
| Melford Street, Dudley Hill | Tong | Full Length | | 120 | £12,000 |
| Moore Avenue, Wibsey | Great Horton / Wibsey | Haycliffe Drive | Enfield Parade | 370 | £55,000 |
| Morley Carr Road, Wyke | Wyke | Full Length | | 210 | £22,000 |
| Northside Road, Lidget Green | Great Horton | Northside Terrace | New Bed | 440 | £22,000 |
| Odsal Road Service Road, Odsal | Wibsey | House No 15 | House No 71 | 240 | £22,000 |
| Rockhill Lane, Bierley | Tong | Wharfedale Road | End (Cul-de-sac section) | 250 | £22,000 |
| Shirley Road, Tong | Tong | Full Length | | 130 | £12,000 |
| Spartan Road, Low Moor | Wyke | Full Length | | 270 | £50,000 |
| Tong Lane, Tong | Tong | Section lay-by Lane End | | 80 | £10,000 |
| Tyersal Lane, Holmewood | Tong | Ned Lane | Tyersal Works | 50 | £25,000 |
| | | | Reserve Total | | £478,000 |

Appendix 3 – Proposed Programme for Surface Dressing 2017/18 Bradford South

| Site | Ward | Area | From | To | Post Code |
|---------------------------------|----------------|-------|----------------------|----------------|-----------|
| Shetcliffe Lane, Bierley | Tong | 4160 | Bierley Lane | Burberry Close | BD4 6DB |
| Coleshill Way, Bierley | Tong | 684 | Dunsford Ave | 19 | BD4 6ER |
| Newhall Road, Bierley | Tong | 636 | Full Length | | BD4 6AE |
| Broughton Avenue, Bierley | Tong | 1150 | Full Length | | BD4 6AH |
| Bellhouse Crescent, Bierley | Tong | 575 | Full Length | | BD4 6AJ |
| Helena Way, Bierley | Tong | 412 | Full Length | | BD4 6EJ |
| Rockhill Lane, Bierley | Tong | 100 | Lay bye | Country park | BD4 6QB |
| St Matthews Road, Little Horton | Wibsey | 900 | Full length | | BD5 9AB |
| Hutton Road, Little Horton | Wibsey | 3100 | Carr Bottom Rd | Southfield Rd | BD5 9DT |
| Southfield Lane, Little Horton | Great Horton | 5101 | Full Length | | BD5 9HU |
| Littlefield Walk, Buttershaw | Wibsey | 900 | Full length | | BD6 1UU |
| Larch Hill Cres, Odsal | Wibsey | 1925 | Full length | | BD6 1DR |
| Mostyn Grove, Butterhsaw | Royds | 2143 | Full Length | | BD6 3RB |
| Abb Scott Lane, Buttershaw | Royds | 1302 | Service Road | | BD6 2NF |
| Beacon Road, Bradford | Wibsey / Royds | 13794 | St Enoch's Rdbt | Ascot Drive | BD6 3DU |
| Old Road, Horton Bank Top | Royds | 3874 | Poplar Grove | Highgate Road | BD7 4ND |
| Cemetery Road, Lidget Green | Great Horton | 7500 | Legrans Lane | Asda | BD7 2PY |
| Underhill Lane, Horton Bank Top | Great Horton | 508 | Full Length | | BD7 4AR |
| Bartle Place, Great Horton | Great Horton | 357 | Back Great Horton Rd | End | BD7 4PX |
| Binns Lane, Lidget Green | Great Horton | 557 | Full Length | | BD7 2LZ |
| Club Street, Lidget Green | Great Horton | 218 | Full Length | - | BD7 2PB |
| Wilkinson Terrace, Lidget Green | Great Horton | 686 | Full Length | | BD7 2PZ |
| Fairway, Great Horton | Great Horton | 1015 | Top Section | | BD7 4JF |
| Fairway Close, Great Horton | Great Horton | 223 | Top Section | - | BD7 4JQ |
| Saint Street, Great Horton | Great Horton | 748 | Full Length | | BD7 4AB |
| Walshaw Street, Great Horton | Great Horton | 299 | Full Length | | BD7 4AX |

| | | | | | |
|----------------------------------|------------|--------------|----------------|-----------------|-------------|
| Greenacre Avenue, Wyke | Wyke | 1100 | Full length | | BD12 9DE |
| Greenacre Drive, Wyke | Wyke | 1980 | Full length | | BD12 9DH |
| Winterton Drive, Low Moor | Wyke | 935 | Full length | | BD12 0UX |
| Wyke Lane, Wyke | Wyke | 6160 | Westfield Lane | Bus terminus | BD12 9BX |
| Holborn Court, Low Moor | Royds | 1268 | Full Length | | BD12 0DD |
| Park Road, Low Moor | Royds | 2611 | Common Road | Union Road | BD12 0DL |
| Fleet Lane, Queensbury | Queensbury | 2609 | West End | Foxhill Drive | BD13 2JQ |
| Roundhill Close, Clayton Heights | Queensbury | 598 | Full Length | | BD13 1HG |
| Parkfield Drive, Queensbury | Queensbury | 656 | Full Length | | BD13 2HH |
| Parkway, Queensbury | Queensbury | 847 | New Park Road | Coniston Avenue | BD13 2HJ |
| Granby Street, Queensbury | Queensbury | 686 | Full Length | | BD13 2EQ |
| West End, Queensbury | Queensbury | 5185 | Full Length | | BD13 2ES |
| TOTAL | | 77502 | | | |